TENNESSEE

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

			FY 2002	FY 2002	
Congr	FY 2000	FY 2001	Uncontrol	Program	FY 2002
Distr Park Units	Enacted	Enacted	<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
01 Andrew Johnson NHS	488,000	499,000	13,000	0	512,000
00 Appalachian NST	886,000	893,000	9,000	142,000	1,044,000
03,04 Big South Fork Natl River & RA	3,042,000	3,107,000	82,000	0	3,189,000
03 Chickamauga and					
Chattanooga NMP	2,138,000	2,174,000	52,000	0	2,226,000
04 Cumberland Gap NHP	1,749,000	1,794,000	52,000	0	1,846,000
08 Fort Donelson NB	847,000	867,000	24,000	0	891,000
01,02 Great Smoky Mountains NP	13,259,000	14,747,000	455,000	0	15,202,000
* Natchez Trace NST	26,000	26,000	0	0	26,000
* Natchez Trace Pkwy,					
Brices Xrds, Tupelo NB	8,029,000	9,318,000	191,000	0	9,509,000
03,04 Obed Wild & Scenic River	393,000	398,000	10,000	195,000	603,000
04 Shiloh NMP	1,064,000	1,217,000	30,000	0	1,247,000
06 Stones River NB	644,000	661,000	19,000	132,000	812,000

^{*} Congressional districts for Natchez Trace NST and for Natchez Trace Pkwy include 04, 05, 06 and 07.

For FY 2002, Program Changes reflect increases for the Natural Resource Challenge.

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

TENNESSEE

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION (see attached)

Park Area	<u>Remarks</u>	<u>Funds</u>
Cumberland Gap NHP	10 acres	\$100

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

Park Area	Type of Project	<u>Funds</u>
Great Smoky Mountains NP	Replace science facilities	\$4,703

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	Project Title	Funds
Fort Donelson NB	Rehab park roads	\$920
Great Smoky Mountains NP	Resurface Laurel Creek/Treemont	\$3,302
Shiloh NMP	Replace Dill Branch Creek Bridge	\$1,200

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$827

STATE CONSERVATION GRANTS

Proposed state apportionment: \$7,797

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2002 National Park Service Federal Land Acquisition Program

Program or Park Area: Cumberland Gap National Historical Park

National Park Service Land Acquisition Priority (FY 2002): Priority No. 30

Location: On the Wilderness Road through Kentucky, Tennessee, and Virginia

<u>States/Counties/Congressional Districts</u>:

State of Kentucky/Bell and Harlan Counties/Congressional District No.5 State of Tennessee/Claiborne County/Congressional District No.4 Commonwealth of Virginia/Lee County/Congressional District No.9

<u>Land Acquisition Limitation Amount Remaining</u>: None. However, the over-ceiling authority of Public Law 95-42 would permit the requested appropriation.

Cost Detail:

Date	Acres	Total Amount
FY 2002 Request	10	\$100,000
Future Funding Need	0	0

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: None.

<u>Description</u>: Cumberland Gap National Historical Park was authorized by the Act of June 11, 1940, to consist of lands in certain historic areas within Bell and Harlan Counties, Kentucky; Claiborne County, Tennessee; and Lee County, Virginia. The act authorized acquisition only by donation and purchase with donated funds; the purchase of lands with appropriated funds was not permitted. The act of October 26, 1974 revised the boundary of the park to include an additional 60 acres and authorized appropriations not to exceed \$427,500 to acquire the lands so added.

<u>Natural/Cultural Resources Associated with Proposal</u>: The park protects and preserves the passageway through the Appalachian Mountains that ushered settlers to "the Old West."

<u>Threat</u>: The Act of November 12, 1996 (Public Law 104-333), authorized the acquisition, by donation, purchase with donated or appropriated funds, or exchange, of up to ten acres outside the park boundary. When acquired, such lands are to be included in the park boundary. The lands are necessary to establish trailheads at White Rock and Chadwell Gap.

<u>Need</u>: For fiscal year 2002, funds in the amount of \$100,000 are needed to acquire three tracts containing a total of ten acres. The tracts are needed to provide trailheads and public parking facilities as authorized by Public Law 104-333.

<u>Interaction with Landowners and Partners</u>: The acquisition for trail and parking purposes is supported by the local community. The landowners are amenable to selling the tracts and have been supportive of Federal acquisition. No appraisals have been obtained, nor have negotiations been initiated.

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET

Priority: 49

Planned Funding Year: 2002

Funding Source: Line Item Construction

Project Title: Replace Inadequate Science Facilities

Project No: GRSM 349 Park Name: Great Smoky Mountains National Park

Region: Southeast | Congressional District: 01 | State: Tennessee

Project Description: Funds requested would be used to construct a science building to replace an inadequate lab facility, storage for natural history collections, work/lab space for the growing number of science partners and space for environmental education. The park is beset by severe air quality problems, several serious exotic forest insects and diseases, exotic fish, wild hogs, twenty-five species of invasive alien pest plants, boundary urbanization, and other significant threats. We must have comprehensive information on natural resources, but are prevented from utilizing the many partners who offer assistance by a lack of work/lab space. Also lack room for expanding specimen collections and environmental education, all in proximity to science functions.

Project Justification: This project has been part of the approved general management plan since 1982. The need to fund this project is now urgent. At high elevations for example, there are many square miles of devastated forest, resulting in a lost of species in the park before they can be documented. A December 1997 conference of over 100 scientists offered to re-direct their research and to recruit others to assist us in the long-term. The principal obstacle is that we have no work/lab/dorm space, and that we need to consolidate the Park's science, and natural history collections and portions of the environmental education functions. The <u>Friends of Great Smoky Mountains National Park</u> have pledged that they will raise funds for the dormitory construction effort needed for visiting scientists to use this science building as funded.

Ranking Categories

0% Critical Health or Safety Deferred	35% Critical Mission Deferred Maintenance	
0% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance	
50% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement	
15% Critical Resource Protection Capital Improvement		
Capital Asset Planning 300B Analysis Required: YES:	NO: X Total Project Score: 580	

Project Cost and Status

110,000 0000 0010				
Project Cost Estimate	\$	%		
Deferred Maintenance Work:	3,998,000	85	Appropriated to Date:	\$0
Capital Improvement Work:	705,000	15	Requested in FY 2002 Budget:	\$4,703,000
Total Project Estimate:	4,703,000	100	Planned Funding FY 2002:	\$4,703,000
			Future Funding to Complete Project:	\$0
			Total:	\$4,703,000
Class of Estimate: C			Estimate Good Until:	Dec. 2001

Dates (Qtr/Year)

	Sch'd	Actual	
Construction Start Award:	4 th /2002		
Project Complete:	NA		Last Updated: April 12, 2001